Town of Jet, Oklahoma
Budget Message
For the Year Ended June 30, 2024

On the following pages is the budget document for the Town of Jet, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services, and capital expenditures determined to be necessary and beneficial by the Town Council, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operation funds.

This format is designed so that members of the council, staff, and the general public can readily see the past, present, and expected future activities within each fund.

Under the budget process, a committee of council members and staff will review a preliminary version of the budget document and will make any changes, which the council and staff agree are appropriate and necessary. A recommended budget document containing those changes will then be brought before the Town Council and a public hearing to enable the Council to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Council prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the Council that this process will allow for the diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Jet and its citizens.

Sincerely,

René Christine

Rene' Christine
Clerk/Treasurer
Town of Jet, Oklahoma

RECEIVED
JUN 17 2024
State Auditor
and Inspector

Alfalfa

TOWN OF JET
PROPOSED BUDGET
GENERAL FUND

REVENUE

		PROPOSED BUDGET
1-12-4001.00	SALES TAX	$ 40,000.00
1-12-4002.00	FRANCHISE TAX	$ 11,000.00
1-12-4004.00	USE TAX	$ 12,000.00
1-12-4011.00	ALCOHOLIC BEVERAGE TAX	$ 8,000.00
1-12-4012.00	HOTEL/MOTEL TAX	$ 1,000.00
1-12-4013.00	CIGARETTE TAX	$ 400.00
1-12-4014.00	MOTOR VEHICLE TAX	$ -
1-12-4070.00	OTHER REVENUES	$ 8,500.00
1-12-4601.00	INTEREST	$ 1,300.00
	TOTAL REVENUES	**$ 82,200.00**

EXPENSES

1-12-5002.00	SALARIES/WAGES	$ 30,000.00
1-12-5003.00	CONTRACT LABOR	$ 1,500.00
1-12-5011.00	PAYROLL TAXES	$ 4,000.00
1-12-5021.00	HEALTH INSURANCE	$ 3,300.00
1-12-5022.00	INSURANCE-COMPSOURCE	$ 500.00
1-12-5030.00	GENERAL ELECTION BOARD	$ -
1-12-5031.00	BOARD COMPENSATION	$ 4,260.00
1-12-5101.00	MATERIALS SUPPLIES	$ 2,500.00
1-12-5103.00	FUEL	$ -
1-12-5104.00	PARTS AND REPAIRS	$ 1,500.00
1-12-5108.00	POSTAGE	$ 500.00
1-12-5301.00	OTHER SERVICES CHARGES	$ 5,000.00
1-12-5302.00	UTILITIES	$ 4,000.00
1-12-5303.00	DUES FEES	$ 1,000.00
1-12-5304.00	INSURANCE	$ 1,300.00
1-12-5305.00	TELEPHONE	$ 1,300.00
1-12-5307.00	LEGAL FEES	$ 2,000.00
1-12-5501.00	CAPITOL OUTLAY	$ 2,000.00
1-12-5400.00	GENERAL RESERVE	$ 2,800.00
	TOTAL EXPENSES	**$ 67,460.00**

TOWN OF JET
PROPOSED BUDGET
GENERAL FUND - STREET and ALLEY

REVENUE

		PROPOSED BUDGET
1-19-4003.00	GAS EXCISE TAX	$ 500.00
1-19-4012.00	MOTOR VEHICLE TAX	$ 2,500.00
	TRANSFER FROM GENERAL	$ 34,354.00
	GRANT FROM NODA	$ 54,000.00
	TOTAL REVENUES	**$ 91,354.00**

EXPENSES

1-19-5101.00	MATERIALS SUPPLIES	$ 2,000.00
1-19-5200.00	FUEL	$ 250.00
1-19-5301.00	OTHER SERVICES CHARGES	$ 2,000.00
1-19-5302.00	UTILITIES - LIGHTS	$ 8,500.00
	STREET RESURFACING	$ 78,604.00
	TOTAL EXPENSES	**$ 91,354.00**

TOWN OF JET
PROPOSED BUDGET
GENERAL FUND - MUSEUM

REVENUE		**PROPOSED BUDGET**
1-17-4075.00	DONATIONS	$ 100.00
	TRANSFER FROM GENERAL	$ 2,500.00
	TOTAL REVENUES	**$ 2,600.00**

EXPENSES		
1-17-5001.00	SECURITY EXPENSE	$ 500.00
1-17-5104.00	PARTS AND REPAIRS	$ 400.00
1-17-5301.00	OTHER SERVICES CHARGES	$ -
1-17-5302.00	UTILITIES	$ 400.00
1-17-5304.00	INSURANCE	$ 1,300.00
	TOTAL EXPENSES	**$ 2,600.00**

TOWN OF JET
PROPOSED BUDGET
GENERAL FUND - FIRE DEPARTMENT

REVENUE

		PROPOSED BUDGET
1-16-4071.00	OTHER REVENUES	$ 9,715.00
1-16-4031.00	FIRE RUNS	$ 500.00
1-16-4075.00	DONATIONS	$ 2,500.00
1-16-4701.00	GRANTS (FORESTRY)	$ 5,000.00
	OTHER GRANTS	$ 150,086.00
	TOTAL REVENUES	**$ 167,801.00**

EXPENSES

1-16-5101.00	MATERIALS SUPPLIES	$ 1,400.00
1-16-5200.00	FUEL - FIRE	$ -
1-16-5302.00	UTILITIES	$ 1,500.00
1-16-5303.00	DUES FEES	$ 3,500.00
1-16-5304.00	INSURANCE	$ 3,500.00
1-16-5305.00	SCBA GRANT	$ 157,801.00
	TOTAL EXPENSES	**$ 167,701.00**

TOWN OF JET
PROPOSED BUDGET
GENERAL FUND - COMMUNITY BUILDING

REVENUE

		PROPOSED BUDGET
1-2-4016.00	DONATIONS	$ 500.00
1-2-4071.00	OTHER INCOME (GRANTS)	$ 3,600.00
1-2-4081.00	RENTALS	$ 4,400.00
1-2-4601.00	INTEREST	$ 40.00
1-2-4602.00	FUND RAISERS	$ 2,500.00
	TOTAL REVENUES	**$ 11,040.00**

EXPENSES

1-2-5101.00	MATERIALS SUPPLIES	$ 1,500.00
1-2-5301.00	OTHER SERVICES CHARGES	$ 500.00
1-2-5302.00	UTILITIES	$ 4,500.00
1-2-5304.00	INSURANCE	$ 1,500.00
	TOTAL EXPENSES	**$ 8,000.00**

TOWN OF JET
PROPOSED BUDGET
JET UTILITIES AUTHORITY

REVENUE

		PROPOSED BUDGET
9-53-4501.00	SEWER - UTILITY REVENUE	$ 31,500.00
9-54-4501.00	TRASH - UTILITY REVENUE	$ 33,000.00
9-55-4501.00	WATER - UTILITY REVENUE	$ 200,000.00
9-21-4521.00	LATE PAYMENT PENALITIES	$ 2,500.00
9-0-4550.00	METER DEPOSITS	$ 600.00
9-51-4701.00	OTHER REVENUES	$ 2,100.00
9-55-4701.00	WATER - OIL/GAS REVENUES	$ 2,500.00
9-51-4701.02	METER SAVINGS INTEREST	$ 100.00
9-55-4702.00	JUA INTEREST	$ 2,000.00
	TOTAL REVENUES	**$ 274,300.00**

EXPENSES

9-52-5002.00	SALARIES/WAGES	$ 75,000.00
9-52-5011.00	PAYROLL TAXES	$ 7,000.00
9-52-5021.00	HEALTH INSURANCE	$ 3,300.00
9-55-5101.00	MATERIALS SUPPLIES	$ 8,000.00
9-55-5102.00	CHEMICALS	$ 3,500.00
9-55-5103.00	CONTRACT LABOR	$ 1,000.00
9-55-5104.00	PARTS AND REPAIRS	$ 8,000.00
9-52-5108.00	POSTAGE	$ 500.00
9-55-5200.00	FUEL	$ 5,000.00
9-55-5301.00	OTHER SERVICES CHARGES	$ 8,000.00
9-54-5301.02	TRASH CONTRACT	$ 32,400.00
9-55-5302.00	UTILITIES	$ 15,000.00
9-55-5303.00	DUES FEES	$ 1,000.00
9-55-5303.50	TESTING	$ 4,000.00
9-55-5304.00	INSURANCE	$ 3,000.00
9-55-5304.20	INSURANCE - PROPERTY	$ 2,500.00
9-55-5304.30	INSURANCE - COMPSOURCE	$ 1,000.00
9-52-5305.00	TELEMETRY - KANOKLA	$ 1,500.00
9-52-5307.00	LEGAL FEES	$ 1,000.00
9-52-5501.00	CAPITOL OUTLAY	$ 4,000.00
9-52-5500.00	RESERVE FUND	$ 25,000.00
9-52-8011.00	DEBT SERVICE (OWRB LOAN)	$ 26,082.00
	TOTAL EXPENSES	**$ 235,782.00**

MESSENGER & REPUBLICAN
CHEROKEE
Serving Alfalfa County Since 1901

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I, Katie Lehr of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

June 6, 2024

2nd insertion:

3rd insertion:

4th insertion:

Publication Fee.................$ 187.60

Katie Lehr

Authorized agent

SUBSCRIBED and sworn to before me this 6th *day of* June, *2024 by Jo Hammer.*

Jo Hammer

Notary Public

Commission # 99018368
Expires: November 12, 2027

JO HAMMER
Notary Public - State of Oklahoma
Major County
Commission # 99018368

Published in the Cherokee Messenger and Republican Thursday, June 6, 2024 1t

TOWN OF JET BUDGET MESSAGE
TO: TOWN OF JET BOARD OF TRUSTEES AND CITIZENS OF JET, OK

The upcoming FY 2024-2025 Annual Budget of the Town of Jet includes some significant components that reflect the Town's continuing efforts to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted
s/Amanda Tucker, Mayor
Town of Jet

REVENUE:
OTHER
GENERAL

Sales and Use Tax	$ 52,000.00
Cigarette Tax	$ 400.00
Hotel/Motel Tax	$ 1,000.00
Franchise Tax	$ 11,000.00
Alcoholic Beverage Tax	$ 8,000.00
Other	$ 8,500.00
Interest	$ 1,300.00
COMMUNITY BUILDING	
Other Income	$ 0.00
Donations and Fundraisers	$ 6,600.00
Rentals	$ 4,400.00
Interest	$ 40.00
FIRE DEPARTMENT	
Other Revenues	$ 9,714.00
Fire Runs and Donations	$ 3,000.00
Grants	$ 155,086.00
MUSEUM	
Other	$ 2,500.00
Donations	$ 100.00
STREET & ALLEY	
Gasoline Excise Tax	$ 500.00
Motor Vehicle Tax	$ 2,500.00
Other Revenues	$ 88,354.00
UTILITY	
Customer Billings & Late Fees	$ 264,000.00
Other	$ 2,100.00
Oil/Gas Revenues	$ 2,500.00
SEWER	
Grants Received	$0.00
WATER	
Other Income	$ 600.00
Interest	$ 1,100.00
TOTAL REVENUES	$ 626,294.00

EXPENDITURES
COMMUNITY BUILDING

Materials. Supplies, & Equipment	$ 1,500.00

Other Services & Charges	$ 500.00
Utilities	$ 4,500.00
Insurance	$ 1,500.00

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public Hearing on the proposed 2024-2025 budget for the Town of Jet will be held on Wednesday, June 12, 2024 6:30 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2024.

The public hearing is open to the public and citizen comments will be welcome. A copy of the proposed budget is available in the office of the Town Clerk at the Jet City Hall. For July 1, 2024 to June 30, 2025.

GENERAL	
Election Board	$ 0.00
Equipment	$ 0.00
Salaries & Payroll Taxes	$ 34,000.00
Contract Labor	$ 1,500.00
Health Insurance	$ 3,300.00
Insurance & Workers Comp	$ 1,800.00
Board Compensation	$ 4,260.00
Materials, Repairs/Maintenance	$ 4,000.00
Postage	$ 500.00
Other Services Charged	$ 5,000.00
Utilities and Telephone	$ 5,300,00
Dues & Fees	$ 1,000.00
Legal Fees	$ 2,000.00
Capital Outlay	$ 2,000.00
Reserves	$ 2,800.00
FIRE DEPARTMENT	
Materials & Supplies	$ 1,400.00
Fuel	$ 0.00
Utilities	$ 1,500.00
Fire Fighters Pension	$ 3,500.00
Insurance	$ 3,500.00
Grants	$ 157,800.0
MUSEUM	
Repairs & Maintenance	$ 400.00
Utilities	$ 400.00
Insurance & Alarm System	$ 1,800.00
STREET & ALLEY	
Materials, Parts & Maintenance	$ 2,000.00
Fuel	$ 250.00
Utilities	$ 8,500.00
Other Services & Charges	$ 2,000.00
Grants	$ 78,604.00
UTILITY	
Note Payments	$ 26,082.00
Salaries & Payroll Taxes, Contract	$ 73,000.00
Health Insurance	$ 3,300.00
Postage	$ 500.00
Telephone	$ 0.00
Legal Fees	$ 1,000.00
Capital Outlay	$ 4,000.00
Reserves	$ 25,000.00
SEWER	
Materials, Repair/Maintenance	$ 2,000.00
Other Services & Charges	$ 500.00
TRASH	
Trash Contract	$32,400.00
WATER	
Supplies, Parts & Maintenance	$ 16,000.00
Fuel, Other Services & Charges	$ 13,000.00
Training	$ 1,000.00
Utilities	$ 15,000.00
Dues, Fees & Testing	$ 5,000.00
Insurance & Equipment	$ 6,500.00
TOTAL EXPENDITURES	**$ 553,396.00**
TOTAL REVENUES	**$ 626,294.00**
TOTAL EXPENDITURES	**$ 561,396.00**
NET INCOME	**$ 64,898.00**